

**CITY OF KOSSE  
CITY COUNCIL MEETING  
TUESDAY SEPTEMBER 10,2024- 7:00 P.M.**

Council Members Present:

Cullen Freeman      Todd Freeman      Kendall Funderburk

Council Members Absent:

Ronnie Funderburk      Kelli Eno

Mayor Brooks Valls opened the with the pledge of allegiance and Kendall Funderburk led with a prayer. A quorum was present with all members present. Proper posting of the meeting was confirmed.

Consent Items: Minutes from the last meeting, accounts payable, and current general ledgers were reviewed. A motion by Kendall Funderburk was made to approve. Todd Freeman seconded the motion. Motion carried.

Public Hearing on Proposed Fiscal Year 2024-2025 Budgets – W/S Fund and General Fund  
Public Hearing on Proposed Tax Rate for 2024-2025.

Both were held with no comments or questions.

Discussion and take action on 2023-2024 Budget Amendments. Kendall Funderburk made amotion to approve the budget amendments as follows.

**Water/Sewer Fund**

Move \$988.57 from 50453 Tools to 50401 Garbage Pickup

Move \$400 from 50702 Miscellaneous Fees to 50402 Garbage Sales Tax

**General Fund**

Move the following to cover the 5005 Health Insurance – \$8,523.28

\$1,596.55 from 50103 Contract Labor

\$808.00 from 50301 Advertisement

\$1,380.09 from 50302 Community Affairs

\$3,620 from 50304 Legal Expense

\$1,118.64 from 50314 Miscellaneous Expense

Total - \$8,523.28

Move \$1389.24 from 50307 City Maintenance to 50204 Tax/Collector/Appraisal

Cullen Freeman seconded. Motion carried.

Discussion and take action on Rate Amendment Ordinance No. 09102024. Cullen made a motion to adopt the Rate Amendment Ordinance. Kendall Funderburk seconded. Motion carried. The new rates will go into effect on the October billing.

**ORDINANCE NO. 09102024**

ORDINANCE OF THE CITY OF KOSSE, TEXAS AMENDING GARBAGE RATES, AND  
RESIDENTIAL, RESIDENTIAL-OUTSIDE THE CITY, COMMERCIAL, AND MASTER METER  
WATER BASE RATES TO COVER THE INCREASED COST OF WATER DEBT SERVICE ON THE  
WATER WELL LOANS AND INFLATION; AND SETTING AN EFFECTIVE DATE

WHEREAS, the City established its own water supply in 2019 but due to unexpected inflation; and

WHEREAS, the unexpected inflation in the cost of completing the water well project in 2019, resulted in the City having to obtain an additional \$500,000 loan to complete the project; and

WHEREAS, the base rate cost of water to the City is set to increase by \$8.00 for residential and residential-outside the city customers effective with the October 20, 2024 reading of the City's Customers meters; and

WHEREAS, the base rate cost of water to the City is set to increase by \$20.00 for commercial, and master meter city customers effective with the October 20, 2024 reading of the City's Customers meters; and

WHEREAS, Frontier Waste increased garbage rates charged to the City in June 2024 due to diesel price increase, which requires the City to pass along the increased cost to its customers. It is necessary for the City to raise the garbage rates by \$2.00 per garbage can in order to maintain garbage service to its customers.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KOSSE, TEXAS THAT:

1. The foregoing recitals are incorporated herein and made findings.
2. The base rate for residential and residential-outside categories of City water customers is increased by \$8.00, making the usage rates as follows:

Residential	\$40.00 base rate
Residential (Outside the City)	\$58.00 base rate

3. The base rate for commercial, and master meter categories of City water customers is increased by \$20.00, making the usage rates as follows:

Commercial	\$70.00 base rate
Master Meter	\$70.00 base rate

4. The usage rate for all categories of garbage rates is increased by \$2.00 per garbage can, making the garbage rates as follows:

Residential Can Rate	\$19.45
Residential City Senior Citizens Can Rate	\$16.10
Residential Outside the City Can Rate	\$21.66
Extra Can Rate	\$13.50

5. These rates will take effect on the first billing in the 2024-2025 Fiscal Year, October 20,2024.

PASSED THIS 10<sup>TH</sup> DAY OF SEPTEMBER, 2024.

s/Brooks Valls  
Mayor

ATTEST:

s/Christina Lockhart  
City Secretary

Discussion and take action on Adopt Tax Rate for 2024-2025.

Todd Freeman made a motion to adopt the tax rate of .550/100. Kendall Funderburk seconded. Motion carried.

Discussion and take action on Adopt 2024-2025 Fiscal Year Budgets - W/S and General Fund. Cullen Freeman made a motion to adopt the proposed fiscal year budgets. Kendall Funderburk seconded.

Discussion and take action on Resolution No. 09102024 – Street Resurface Loan. Kendall Funderburk made a motion to approve the Resolution for the Street Resurface Loan with Farmers State Bank. Cullen Freeman seconded. Motion carried.

